

ORACLE FIRE DISTRICT
FY 2026 / 2027 BUDGET - Draft 2 - Approved 3/25/2026

	General Fund	Reserve Funds	Wildland	Grants	Capital Outlay	TOTAL
REVENUES						
Tax Revenue	\$1,187,896					\$1,187,896
Fire District Assist. Tax	\$237,579					\$237,579
Smart & Safe Tax	\$24,000					\$24,000
Fire Ins. Prem Credit (FIPC)	\$8,000					\$8,000
Reserve Fund	0	\$298,572				\$298,572
Capital Outlay	0				\$214,003	\$214,003
Grants	0			\$60,000		\$60,000
Wildland	0		\$60,000			\$60,000
Interest	\$18,000					\$18,000
Donations	\$5,000					\$5,000
Firewise Brush Dump Revenue	\$10,000					\$10,000
Credit Card Revenue	\$800					\$800
Helo Lease	\$4,800					\$4,800
TOTAL REVENUES	\$1,496,075	\$298,572	\$60,000	\$60,000	\$214,003	\$2,128,650
EXPENDITURES						
Employee Wages & Expenses	\$1,219,217					\$1,219,217
Gen. Liability Insurance	\$24,500					\$24,500
Administration	\$35,000					\$35,000
Board Expense	\$4,000					\$4,000
Operations / Maintenance	\$95,000					\$95,000
Communications & Dispatch	\$23,000					\$23,000
Training	\$25,000					\$25,000
Utilities	\$19,000					\$19,000
Debt Service & Interest	\$0					\$0
Reserve Fund	\$7,558	\$298,572				\$306,130
Capital Outlay	\$28,800				\$214,003	\$242,803
Grants	\$0			\$60,000		\$60,000
Wildland	\$0		\$60,000			\$60,000
Donations	\$5,000					\$5,000
Firewise Brush Dump Expenses	\$10,000					\$10,000
TOTAL EXPENDITURES	\$1,496,075	\$298,572	\$60,000	\$60,000	\$214,003	\$2,128,650

Tax Rate 3.65 %

Emergency Fund: \$225,000


 Laura Calvert - OFD Board Chairman


 Gary Graham - OFD Board Clerk