

**ORACLE FIRE DISTRICT**  
**ADOPTED FISCAL YEARS 2025/2026, 2026/2027 and 2027/2028 BUDGETS**

	General Fund	Reserve Fund	Wildland	Grants	Capital Projects Fund	FY 25/26 TOTAL	FY 26/27 TOTAL	FY 27/28 TOTAL
<b>REVENUES</b>								
Property Tax	\$1,113,743					\$1,113,743	\$1,141,587	\$1,170,126
Fire District Assist. Tax	\$222,749					\$222,749	\$228,318	\$234,026
Smart & Safe Tax	\$24,000					\$24,000	\$24,600	\$25,215
Fire Ins. Prem. Credit (FIPC)	\$8,000					\$8,000	\$8,200	\$8,405
Reserve Fund	\$0	\$251,000				\$251,000	\$257,275	\$263,707
Capital Outlay	\$0				\$333,912	\$333,912	\$342,260	\$350,816
Interest	\$15,000					\$15,000	\$15,375	\$15,759
Donations	\$7,000					\$7,000	\$7,175	\$7,354
Misc. Revenues	\$10,000		\$60,000	\$60,000		\$130,000	\$133,250	\$136,581
<b>TOTAL REVENUES</b>	<b>\$1,400,492</b>	<b>\$251,000</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$333,912</b>	<b>\$2,105,404</b>	<b>\$2,158,039</b>	<b>\$2,211,990</b>
<b>EXPENDITURES</b>								
Employee Wages & Expenses	\$1,160,185					\$1,160,185	\$1,189,190	\$1,218,919
Liability Insurance	\$24,000					\$24,000	\$24,600	\$25,215
Administration	\$30,000					\$30,000	\$30,750	\$31,519
Board Expense	\$4,000					\$4,000	\$4,100	\$4,203
Operations / Maintenance	\$83,307					\$83,307	\$85,390	\$87,524
Communications & Dispatch	\$23,000					\$23,000	\$23,575	\$24,164
Training	\$25,000					\$25,000	\$25,625	\$26,266
Utilities	\$19,000					\$19,000	\$19,475	\$19,962
Reserve Fund	\$0	\$251,000				\$251,000	\$257,275	\$263,707
Capital Outlay	\$0				\$333,912	\$333,912	\$342,260	\$350,816
Donations	\$7,000					\$7,000	\$7,175	\$7,354
Misc. Expenses	\$25,000		\$60,000	\$60,000		\$145,000	\$148,625	\$152,341
<b>TOTAL EXPENDITURES</b>	<b>\$1,400,492</b>	<b>\$251,000</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$333,912</b>	<b>\$2,105,404</b>	<b>\$2,158,039</b>	<b>\$2,211,990</b>

Tax Rate \$3.65

Emergency Fund: \$225,000.00

1 A certification by the chairman and clerk of the district board as to both of the following:

(a) That the district has not incurred any debt or liability in excess of taxes levied and to be collected and the money actually available and unencumbered at that time in the district general fund, except for those liabilities as prescribed in section 48-805, subsection B, paragraph 2 and sections 48-807.

(b) That the district complies with subsection F of 48-805.02.D.

  
 Chairman Rob Walker

4-16-2025  
 Date

  
 Clerk Laura Calvert

4-16-25  
 Date