

# Oracle Fire Department Taxing Information

<u>FISCAL YEAR</u>	<u>VALUATION</u>	<u>TAX LEVY</u>	<u>BUDGET</u>	<u>TAX RATE.....%</u>	
2003/2004	\$15,180,257	\$205,636	\$269,636	1.3546	n/a
2004/2005	\$15,667,405	\$266,126	\$423,626	1.6975	+25.3
2005/2006	\$15,726,119	\$330,121	\$517,621	2.0992	+23.6
2006/2007	\$17,151,423	\$402,329	\$547,329	2.3457	+11.7
2007/2008	\$19,290,411	\$504,753	\$620,723	2.6166	+11.5
2008/2009	\$23,954,895	\$625,498	\$806,500	2.6112	0
2009/2010	\$23,456,670	\$612,500	\$909,500	2.6112	0
2010/2011	\$23,191,192	\$612,500	\$711,500	2.6410	0
2011/2012	\$23,483,469	\$612,500	\$711,500	2.6082	0

*Average annual tax levy increase 2003 to 2012* 8.0%

## Notes:

- 1) Valuation: provided by Pinal County for taxing purposes
- 2) Tax Levy: set by the fire district governing board
- 3) Budget: total annual operations budget; tax levy plus other non tax levy income
- 4) Tax Rate: tax levy divided by valuation x 100

*Figures provided by Oracle Fire District Secretary/Treasurer Larry Southard*

## WHAT YOUR FIRE DEPARTMENT TAXES HAVE PROVIDED:

- 2004: Completed west truck bay addition
- 2004: Purchased a 3000 gallon water tender
- 2005: Completed office and crew quarter addition
- 2005: Replaced roofing on old building
- 2005: Began hiring full time EMT/firefighters
- 2005: Hired office manager/bookkeeper
- 2006: Provide full time crew benefits ie. health insurance, vacation, sick, etc.
- 2006: Installed 40 KW backup generator and replaced old electrical panel
- 2007: Purchased adjacent vacant lot
- 2007: Completed annexation of 20 square miles, including 3 large proposed subdivisions
- 2007: Remodeled kitchen and dayroom
- 2007: Provide full time crew with Public Safety Pension Plan
- 2008: Completed new exercise room and crew toilet/shower room/kitchen pantry
- 2008: Purchased and installed a reverse 911 auto-dialer system
- 2008: Hired additional full time and part time EMT/firefighters
- 2008: Purchased and installed a 1000 gallon diesel tank with pump
- 2009: Replaced 13 year old Rescue truck
- 2009: Replaced 20 year old fire engine
- 2009: Installed concrete driveway
- 2010: Remodeled east truck bays for use as a training/meeting room
- 2010: Installed new laundry equipment
- 2010: Replaced flooring in dayroom/kitchen/baths
- 2010: Remodeled 35 year old public restrooms
- 2010: Increased staffing levels to minimum 2 person 24/7
- 2011: Purchased 50 x 60 steel storage building
- 2011: Site grading and drainage repairs