

# ORACLE FIRE DISTRICT

## PUBLIC NOTICE

**NOTICE OF BUDGET HEARING** by the Oracle Fire District on May 14, 2015 at 1475 W. American Ave., Oracle, Arizona. Review and acceptance of the proposed budget for FY 2015 / 2016. Regular Board meeting to begin at 6:15pm, immediately followed by the Budget review meeting. Copies of the budget are available by calling 896-2980.

	General Fund	Wildland	Grants	Capital Outlay *	TOTAL
<b>REVENUES</b>					
Property Tax	\$578,074.00				\$578,074.00
Fire District Assist. Tax	\$115,615.00				\$115,615.00
Fee for Service		\$50,000.00	\$75,000.00		\$125,000.00
Reserve Fund	\$130,000.00			\$200,000.00	\$330,000.00
Misc. Revenues	\$1,200.00				\$1,200.00
<b>TOTAL REVENUES</b>	<b>\$824,889.00</b>	<b>\$50,000.00</b>	<b>\$75,000.00</b>	<b>\$200,000.00</b>	<b>\$1,149,889.00</b>
<b>EXPENDITURES</b>					
Employee Expenses	\$589,000.00	\$40,000.00			\$629,000.00
Chief's salary	\$60,000.00				\$60,000.00
Liability Insurance	\$16,434.00				\$16,434.00
Administration	\$16,000.00				\$16,000.00
Board Expense	\$200.00				\$200.00
Operations	\$40,000.00	\$10,000.00	\$75,000.00		\$125,000.00
Communications	\$21,000.00				\$21,000.00
Maintenance & Repairs	\$20,000.00				\$20,000.00
Training	\$8,000.00				\$8,000.00
Utilities	\$10,000.00				\$10,000.00
Debt Service	\$41,874.00				\$41,874.00
Capital Outlay				\$200,000.00	\$200,000.00
Misc. Expenses	\$2,381.00				\$2,381.00
<b>TOTAL EXPENDITURES</b>	<b>\$824,889.00</b>	<b>\$50,000.00</b>	<b>\$75,000.00</b>	<b>\$200,000.00</b>	<b>\$1,149,889.00</b>

Contingency Funds: \$70,000  
 Emergency Funds: \$100,000

\* Capital Outlay budget includes approx. \$50,000 for erection of existing storage building.

FY 2014 / 2015    FY 2015 / 2016

**Tax Rate:**     \$3.144            \$3.144  
**Tax Levy:**    \$602,963.00    \$578,074.00

  
 Elsie Brown - OFD Board Chairperson

  
 Bill McMurry - OFD Board Clerk