

Notice Of Hearing

Notice of Hearing by the Oracle Volunteer Fire District on
June 17th 2013 at 1475 West American Ave. Oracle Arizona.
 Review and acceptance of the proposed budget for 2013 / 2014.
 Meeting will begin at **6:00 PM**.

2012/2013**INCOME**

Contract Forestry	0
Wildland	5,000
Invoiced Services	4,000
Fire District Assistance Tax	90,000
Tax Levy	605,500
Total Income	704,500

EXPENDITUREEmployee

Medical Insurance	40,000
Payroll Taxes	34,000
Pension PSPRS	48,700
Pension Volunteer	4,000
Salary Wages	360,394
Uniforms	3,000
Total Employee	490,094

Operations

Advertising	500
Building Maint	12,000
Communications	11,000
Dispatching	8,000
Equip Maint	5,500
Fire Prevention	7,000
Fuel	16,500
Insurance / Vehicle/Liability	15,500
Office Equip/Supplies	10,000
Professional Fees	2,000
Tools and Equip	20,000
Training	10,000
Utilities	12,200
Vehicle Maint	15,000
Total Operations	145,200

Capital Outlay

Buildings	20,000
Real Property	0
Vehicles	0
Total Capital Outlay	20,000

Debt Service

Lease/Purchase	49,206
Contract Forestry	0
Total Debt Service	49,206

Total Expenditures 704,500**Tax Rate \$2.6643****2013/2014****REVENUES**

Property Tax	\$555,650
Fire District Assistance Tax	\$95,000
Fee for Service	\$4,000
Misc. Revenue	\$0
Total Revenues	\$654,650

EXPENDITURES

Employee Expense	\$461,000
Liability Insurance	\$16,000
Administration Expense	\$27,250
Board Expense	\$1,000
Operational Expenses	\$45,027
Communications & Dispatching	\$15,000
Maintenance & Repairs	\$26,000
Training	\$11,500
Utilities	\$10,000
Capital Expense	\$0
Debt Service	\$41,873

Total Expenditures \$654,650

Grant Revenue	\$150,000
Grant Expenses	\$150,000

Wildland Contract Revenue	\$75,000
Wildland Contract Expenses	\$75,000

Tax Rate	\$2.6569
Bond Rate	\$ 0